

附件2

北京市2024年上半年各区一般公共预算收支情况表

单位：万元

各区	地方级收入		区级收支									
	本年累计	同比±%	收入					支出				
			年度预算	本年累计	上年同期	占预算%	同比±%	年度预算	本年累计	上年同期	占预算%	同比±%
总计	34,815,976 (全市)	3.1	29,402,000	16,381,266	15,948,259	55.7	2.7	48,339,374	26,312,146	24,143,506	54.4	9.0
东城区	2,393,229	1.7	2,106,000	972,455	1,026,317	46.2	-5.2	2,746,178	1,246,912	1,353,386	45.4	-7.9
西城区	5,280,799	-2.7	4,730,000	2,428,517	2,458,829	51.3	-1.2	4,186,060	2,284,695	2,463,000	54.6	-7.2
朝阳区	5,839,544	-2.4	5,804,000	3,093,477	3,036,513	53.3	1.9	6,061,000	3,219,041	2,891,667	53.1	11.3
海淀区	7,121,082	9.7	5,763,000	3,253,268	2,966,027	56.5	9.7	7,328,126	3,817,722	3,630,690	52.1	5.2
丰台区	1,640,326	2.7	1,635,100	957,645	905,036	58.6	5.8	2,981,822	1,669,088	1,583,040	56.0	5.4
石景山区	1,070,555	9.6	834,000	524,713	462,560	62.9	13.4	1,560,000	871,598	766,064	55.9	13.8
房山区	964,980	-1.9	1,000,000	685,998	700,044	68.6	-2.0	2,454,480	2,346,620	1,362,504	95.6	72.2
通州区	1,051,570	8.7	976,000	607,586	581,752	62.3	4.4	2,903,634	1,771,775	1,850,535	61.0	-4.3
昌平区	1,410,859	-2.3	1,576,000	916,293	963,169	58.1	-4.9	2,648,827	1,938,891	1,580,000	73.2	22.7
顺义区	1,733,598	-0.4	1,836,959	1,066,678	1,063,591	58.1	0.3	3,414,018	1,846,832	1,831,375	54.1	0.8
大兴区	1,131,749	-2.1	1,103,550	764,804	724,629	69.3	5.5	2,860,383	1,503,202	1,410,789	52.6	6.6
怀柔区	400,873	0.9	441,000	204,977	213,433	46.5	-4.0	1,290,000	772,975	675,010	59.9	14.5
密云区	405,465	1.6	425,000	247,451	234,926	58.2	5.3	1,477,862	855,663	837,016	57.9	2.2
平谷区	547,949	10.2	421,049	266,213	239,976	63.2	10.9	1,456,499	785,985	681,866	54.0	15.3
延庆区	309,097	9.6	260,000	171,253	160,264	65.9	6.9	1,174,985	626,494	619,091	53.3	1.2
门头沟区	335,305	2.3	302,780	219,941	211,194	72.6	4.1	1,195,906	754,653	607,473	63.1	24.2